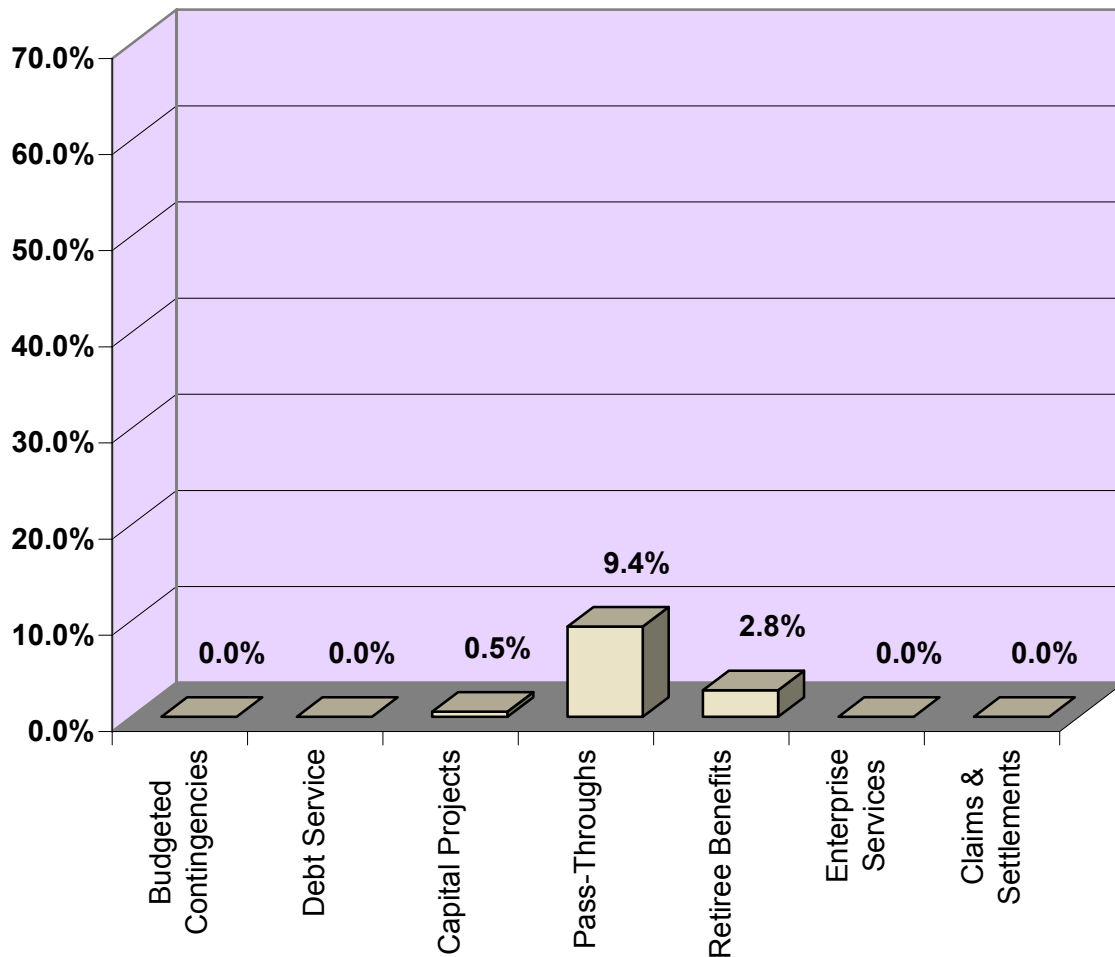


# Tiverton School Department

## #6 Other Commitments Expenditures

%-To Total  
July 2004 - June 2005



District Enrollment (ADM): 2,155	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$122,269	\$57	0.5%
Pass-Throughs: Tuitions, et al	\$2,181,718	\$1,012	9.4%
Retiree Benefits & Other	\$642,694	\$298	2.8%
Enterprise, Community Services	\$1,266	\$1	0.0%
Claims & Settlements	-\$602	\$0	0.0%
Other Commitments Expenditures	\$2,947,345	\$1,368	12.7%
Total District Expenditures	\$23,264,422	\$10,796	100.0%